### ANNUAL REPORT

MISSION STATEMENT: THE MISSION OF KOREAN COMMUNITY SERVICES OF METROPOLITAN NEW YORK, INC. (KCS) IS TO SUPPORT AND ASSIST MEMBERS OF THE COMMUNITY, TO BE HEALTHY AND PRODUCTIVE INDIVIDUALS.

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**AGING SENIOR CENTERS**

KCS’ Korean American Senior Centers, located in Corona and Flushing provide comprehensive care for Asian American senior citizens.

<table>
<thead>
<tr>
<th>PROGRAM</th>
<th>FLUSHING SENIOR CENTER</th>
<th>CORONA SENIOR CENTER</th>
</tr>
</thead>
<tbody>
<tr>
<td>Breakfast &amp; Lunch</td>
<td>77,126 meals served</td>
<td>37,324 meals served</td>
</tr>
<tr>
<td>Education/Recreation</td>
<td>An aggregate number of 4,968 seniors participated in educational or recreational activities</td>
<td>An aggregate number of 1,331 seniors participated in educational or recreational activities</td>
</tr>
<tr>
<td>Case Assistance</td>
<td>1,363 seniors received case assistance</td>
<td>1,085 seniors received case assistance</td>
</tr>
<tr>
<td>Information/Referral</td>
<td>2,681 seniors received information or referrals</td>
<td>1,741 seniors received information or referrals</td>
</tr>
<tr>
<td>Transportation for Disabled Seniors</td>
<td>An aggregate number of 851 disabled seniors were provided transportation services</td>
<td></td>
</tr>
<tr>
<td>Friendly Visits</td>
<td>242 friendly visits or telephone calls were made</td>
<td></td>
</tr>
<tr>
<td>Homebound Meals</td>
<td>28,081 meals were delivered to homebound seniors throughout Queens</td>
<td></td>
</tr>
</tbody>
</table>
ADULT DAY CARE CENTER
KCS’ Adult Day Care Center focuses on enriching the lives of physically and mentally disabled seniors, building upon their skills and knowledge for a happier and healthier life. Seniors who are normally isolated are given an opportunity through KCS’ programs to receive both mental and physical stimulation and to play an active role in the community. In 2013, KCS’ Adult Day Care Center provided services to an aggregate number of 5,185 physically and mentally disabled seniors.

COMMUNITY
ESOL
Language barriers are a major issue in the immigrant community. More than one million New Yorkers have limited English proficiency, which represents 28% of the foreign-born population of New York State. KCS seeks to alleviate this barrier by offering adult literacy courses, along with computer classes. Within FY 2013, over 250 students completed about 2,000 instructional hours.

IMMIGRATION
Nearly one million New Yorkers are eligible for citizenship yet, not all one million have the basic resources to apply. For many, the language barrier and the process itself build a gap between those who are eligible and those who have the resources to apply to be citizens of the United States of America. In order to address this issue, KCS assists community members through the naturalization process by providing education, information, mock interviews, step-by-step explanation of the process and timeline, and determine eligibility.

YOUTH
KCS’ Youth Programs offer leadership development, educational and recreational activities, and a safe-space for our community’s youth. Our youth programs include:

• After-School: KCS’ After-School program assists new immigrant youth better adjust to their new surroundings in a more holistic way through peer development. Because many parents work more than one job or travel to work, they do not have the capacity to be home with their children to help with school work or development. The After-School program supports these parents and their children to reach their academic potential.

• Youth Community Action Project (YCAP): YCAP provides meaningful opportunities for high school youth through a focus in service learning and leadership. KCS partners with other community-based nonprofit organizations which become volunteer sites for YCAP participants. In FY 2013, 69 student volunteers were placed at 21 sites. Of the 69 student volunteers, 19 were awarded with the Presidential Volunteer Service Award.

WORKFORCE DEVELOPMENT
SCSEP
The Senior Community Service Employment Program (SCSEP) is focused on serving low-income and limited-English proficient seniors of the Asian and Pacific Islander community. The objective of SCSEP is to assist unemployed seniors find full or part-time unsubsidized employment, and it does so by enabling members to acquire work experience and job training at nonprofits, community-based organizations and government agencies. Participants receive government-funded training such as secretarial and clerical work and receive minimum wage earnings, as well as need-based social services such as food stamps, senior apartments, Supplemental Security Income and legal consultation. In FY 2013, there was a total of 264 SCSEP trainees while being funded by DFTA and 1,920 trainees that are funded by NAPCA.
ANNUAL REPORT (continued)

FSET
The Food Stamp Employment and Training (FSET) Program, is a 5-year program that began in September, 2011 to support food stamp applicants and recipients transition back into the labor market by providing free job and vocational training as well as facilitating post-training job placement. KCS collaborates with community partners Chinatown Manpower Project (CMP) and Chhaya CDC to provide applicants with ESL and Computer classes as well as Home Health Aide Training. In FY 2013, 15 participants successfully completed the trainings and three participants received a Home Health Aide Certificate, accredited by the Department of Health. Currently, KCS is expanding the FSET Program by adding a variety of job training programs and promoting to a broader range of ethnic groups, including Latinos and other Asian Pacific American Islanders.

CUNY CAREER PATH
The CUNY Career PATH Program provides career advancement training through hands-on volunteer and internship opportunities. The program provides participants with coaching, tutoring, academic advisement, career counseling, and job search assistance during the course of the training. KCS has been collaborating with CUNY Queensborough Community College to provide the Medical Office Assistant Occupational Training Program, a six to nine month occupational training that includes opportunities for members to earn Interim Credentials and College Credit, learn Medical Billing and Coding skills, and earn Industry-Recognized Credentials in EKG, Phlebotomy, and CPR. In FY 2013, 23 individuals received Medical Office Assistant Training.

PUBLIC HEALTH & RESEARCH
Since 1994, KCS' Public Health and Research Center (PHRC) has offered a wide range of much-needed health care services to eradicate health disparities among minorities in the New York metropolitan area. PHRC consists of culturally and linguistically competent public health programs operating under five divisions — Hepatitis B/Immunization, Diabetes and Obesity, Women’s Health, Social Service, and Advocacy. PHRC serves over 13,000 clients annually. PHRC annually serves 13,000 clients by maintaining a strong network of bilingual medical providers, interns, and volunteers and collaborating with government, hospitals, clinics, universities, and other community-based organizations to deliver the most effective and efficient services to the community.

DIVISION OF HEPATITIS B
In New York City, the burden of Hepatitis B Virus (HBV) among Asian Americans is disproportionately high and falls heavily on the most vulnerable and under-privileged communities. In the United States, approximately half of the 1 million persons with chronic HBV are Asian/Pacific Islanders (API) – most of who were infected before arriving to the U.S. The HBV-related death rate among APIs is seven times greater than the rate among Caucasians. (CDC, unpublished data, 2007) In collaboration with community groups, academics, and community health centers, PHRC provides HBV screenings, vaccinations, and referrals to Hepatitis B clinics. During FY 2013, PHRC provided educational seminars, screened approximately 50 individuals, and provided vaccines to the community.

DIVISION OF DIVISION
Since 2009, PHRC has screened over 400 community members and educated over 2,000 individuals on the issues of diabetes prevention and alternatives to sugary drinks - the leading cause of obesity. PHRC reached over 1,500 individuals and 29 organizations throughout Queens of the harm of sugar sweetened beverages.

DIVISION OF WOMEN’S HEALTH
Throughout 2012, PHRC empowered women through education on the risks of breast cancer and how to perform self-examinations. PHRC was able to outreach to 3,000 individuals annually, screening 655 individuals last year. PHRC discovered 6 cancer patients, provided hands-on case management, and translation services when necessary.
DIVISION OF SOCIAL SERVICES
Through the Community Health Advocates program, PHRC has reached over 100,000 individuals in the community through educational workshops and utilizing local media. In FY 2013, PHRC provided providing one-on-one assistance to more than 1,500 individuals struggling to network the health care system.

PROJECT REACH
REACH stands for Racial and Ethnic Approach to Community Health. Through REACH, PHRC is dedicated to eliminating racial and ethnic disparities in health through culturally-appropriate interventions to achieve health equity among Asian Americans. REACH continues to demonstrate that health equity can be achieved by improving the health status of those most affected by health inequities. Under REACH, KCS focuses on interventions in sodium reduction and tobacco cessation among Korean Americans in New York City.

PROJECT STRIVE
Through Project STRIVE, KCS has initiated a brown rice/multigrain campaign in the Bergen County, New Jersey area. Funded by CDC through the APIAHF, the project focuses on community-wide strategies by adopting healthy policies, changing environment and systems. The total number served in FY 2013 is 10,338 individuals through churches, community-based organizations, and mass media. The project influenced the targeted churches and CBOs by providing healthy options such as primarily brown rice/multigrain, more vegetables, more fruits and low-fat milks and snacks at their events and meetings.

DIVISION OF ADVOCACY
Since 2001, KCS has been an active partner of the New York Immigration Coalition’s Health Care Access and Advocacy Collaborative. Through the collaborative, PHRC has promoted health access among the Korean community by conducting educational workshops, providing individual counseling, and referrals to its community members.
**KCS STAFF**

**ADMINISTRATION**

Kwang S. Kim, President
Linda Lee, Executive Director
Sang J. Woo
Jeniffer Yoo
Sunjoo Lee-Granahan
Romona Meade
Bora Lee
Sung Ku Kang

**AGING**

Corona Senior Center
Helen Ahn
John Shin
Kang Soh
Yang Shil Kim
Jung Wha Ahn
Hea Sook Chang
Hung Ming Chun
Ok Hee Hwang
Raymond Lee
Seung Hee Hahn
Henry Shim
Su Pok Pak

Flushing Senior Center
Jong Ok Youu
Koon Ja Lee
Myung Hee Jung
Hyo Soon Yu
Anna Park
Kae Hoon Chung
Sung Ku Kang
Ok Jung Bae

**PUBLIC HEALTH AND RESEARCH CENTER**

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Tracey Denholm
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Minja Hong
Youngsook Shin
Chris Kim
Myoungmi Kim

**WORKFORCE DEVELOPMENT**

Helen Jang
Eun Woo Lee
Heidi Cho
Won Sup Oh

**COMMUNITY & IMMIGRATION**

Seong Gyu Kim
Hayoung Kye
Frances Lau
Annie Shin
Haecho Kim
Hale Dincer
Thomas Taras
Ryan Myers
Il Kwon Kim

**YOUTH AND FAMILY**

Chang Ok Choi
Sara K. Yoon
Mingi Kim
Kee Taek Kwon
Soon Do Cho
FY 2013
FINANCIAL REPORT
JULY 2012 - JUNE 2013

SUPPORT & REVENUE

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<tr>
<th>Source</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Government</td>
<td>$1,639,378</td>
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<tr>
<td>Foundations</td>
<td>$170,028</td>
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<tr>
<td>General Contributions</td>
<td>$925,774</td>
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<tr>
<td>Program Service/Other</td>
<td>$748,436</td>
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<tr>
<td><strong>Total Revenue</strong></td>
<td><strong>$3,483,617</strong></td>
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SUPPORT & REVENUE

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<tr>
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<th>Percentage</th>
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<tr>
<td>Government</td>
<td>47%</td>
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<tr>
<td>Foundations</td>
<td>26.6%</td>
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<tr>
<td>General Contributions</td>
<td>21.5%</td>
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<tr>
<td>Program Service/Other</td>
<td>4.9%</td>
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OPERATING EXPENSES

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<thead>
<tr>
<th>Operational Expenses</th>
<th>FY 2011</th>
<th>FY 2012</th>
<th>FY 2013</th>
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<tbody>
<tr>
<td>Program Services</td>
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<tr>
<td>Senior Center</td>
<td>$1,431,542</td>
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<tr>
<td>Vocational Training</td>
<td>$396,658</td>
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<tr>
<td>Public Health</td>
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<tr>
<td>Education and Community Service</td>
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<tr>
<td>Support Services</td>
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<tr>
<td>Administrative and General</td>
<td>$411,825</td>
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<tr>
<td><strong>Total Expenses</strong></td>
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<td><strong>$3,361,604</strong></td>
<td><strong>$3,361,604</strong></td>
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Expenses

<table>
<thead>
<tr>
<th>FY 2011</th>
<th>FY 2012</th>
<th>FY 2013</th>
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<tr>
<td>Program Services</td>
<td>$2,515,299</td>
<td>$2,507,712</td>
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<tr>
<td>Support Services</td>
<td>$371,307</td>
<td>$420,025</td>
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<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>$2,886,606</strong></td>
<td><strong>$2,927,737</strong></td>
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A copy of our audited Annual Financial Statement is available by e-mail request to blee@kcsny.org.